

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,965.72	\$7,965.00	3	18,387.73	\$19,241.00	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	7,384.00	\$18,554.09	32	77,223.00	\$172,934.42	230	\$1,515,778.11	11.41%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$400.00	2	0.00	\$14,465.00	66	\$180,224.00	8.03%
<b>A2c - Residential Retail</b>	-2,044.66	\$37,531.66	46	10,563.56	\$297,704.76	274	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$57,797.08	16	0.00	\$276,373.10	74	\$0.00	0.00%
<b>Res Subtotal</b>	<b>13,305.06</b>	<b>\$122,247.83</b>	<b>99.00</b>	<b>106,174.29</b>	<b>\$780,718.28</b>	<b>651</b>	<b>\$1,696,002.11</b>	
<b>Res % of Total</b>	<b>5.17%</b>	<b>28.83%</b>	<b>61.49%</b>	<b>16.17%</b>	<b>44.38%</b>	<b>80.37%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	35,340.92	\$171,830.25	54	91,586.49	\$604,192.82	106	\$627,666.03	96.26%
<b>IE Subtotal</b>	<b>35,340.92</b>	<b>\$171,830.25</b>	<b>54.00</b>	<b>91,586.49</b>	<b>\$604,192.82</b>	<b>106</b>	<b>\$627,666.03</b>	
<b>IE % of Total</b>	<b>13.74%</b>	<b>40.52%</b>	<b>33.54%</b>	<b>13.95%</b>	<b>34.35%</b>	<b>13.09%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	21,550.00	\$10,943.75	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$875.00	1	114,071.28	\$165,968.06	22	\$832,336.82	19.94%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	208,482.89	\$129,085.00	7	323,365.92	\$196,910.29	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>208,482.89</b>	<b>\$129,960.00</b>	<b>8.00</b>	<b>458,987.19</b>	<b>\$374,222.10</b>	<b>53</b>	<b>\$832,336.82</b>	
<b>C&amp;I % of Total</b>	<b>81.08%</b>	<b>30.65%</b>	<b>4.97%</b>	<b>69.89%</b>	<b>21.27%</b>	<b>6.54%</b>	<b>26.37%</b>	
<b>Total</b>	<b>257,128.87</b>	<b>\$424,038.08</b>	<b>161</b>	<b>656,747.97</b>	<b>\$1,759,133.20</b>	<b>810</b>	<b>\$3,156,004.95</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.